

	(Manual-11)			
	<u>DELHI POLICE BUDGET 2022-23. (Updated on. 10.02.2023)</u>			
	<u>DEMAND NO.51-POLICE</u>			(Rs. in Crore)
	Head of Account	Net B.E. 2022-23	Expenditure	% of
		After Supplementary Allocation	upto 31.01.2023	Expenditure
	REVENUE SECTION			upto 31.01.23
2055	Police (Major Head)			
0.119	Delhi Police (Minor Head)			
1	Direction and Administration			
1.01	General Administration			
01.01.01	Salary (Voted)	8050.00	6690.74	83%
01.01.01	Salary (Charged)	0.00	0.00	0%
01.01.02	Wages	0.01	0.00	0%
01.01.06	Medical Treatment	214.00	147.43	69%
01.01.11	Domestic Travel Expenses	37.25	29.61	79%
01.01.12	Foreign Travel Expenses	0.38	0.09	23%
01.01.13	Office Expenses	300.00	266.78	89%
01.01.14	Rent, Rate & Taxes	25.00	15.26	61%
01.01.16	Publication	6.00	5.10	85%
01.01.20	Other Admn. Exp.	18.00	14.61	81%
01.01.21	Material & Supplies	11.00	3.58	33%
01.01.22	Arms & Ammunition	5.00	4.52	90%
01.01.23	Cost of Ration	402.44	372.40	93%
01.01.24	P.O.L.	100.00	85.08	85%
01.01.25	Clothing & Tentage	24.00	0.66	3%
01.01.26	Advertising & Publicity	32.50	10.74	33%
01.01.27	Minor Works	190.00	165.64	87%
01.01.28	Professional Services	414.33	230.97	56%
01.01.41	Secret Service Exp.	4.00	2.98	75%
01.01.50	Other Charges (Voted)	200.00	190.22	95%
01.01.50	Other Charges (Charged)	2.00	0.67	34%
1.02	Recruitment			
01.02.13	Office Expenses	25.00	24.48	98%
01.02.26	Advertising & Publicity	0.01	0.00	0%

1.99	Information Technology			
01.99.13	Office Expenses	50.00	20.18	40%
	Total - DIRECTION & ADMN.	10111.88	8281.72	82%
14	Modernization of Traffic Communication Network of Delhi Police			
14.01	Road Safety Cell			
14.01.13	Office Expenses	1.50	1.05	70%
14.01.26	Advertising & Publicity	2.00	1.17	58%
14.01.27	Minor Works	5.00	4.90	98%
	Total - Road Safety Cell	8.50	7.11	84%
	Total - DELHI POLICE (REVENUE)	10120.38	8288.84	81.90%
	Voted	10118.38	8288.16	82%
	Charged	2.00	0.67	34%
	Total - Revenue (Other than Sal. & C.R.)	1223.23	498.20	41%
	CAPITAL SECTION			
4055	Capital outlay on Police (Major Head)			
0.212	Delhi Police			
7	Public Private Partnership Initiative on Delhi Police Housing.			
7.02	Residential Buildings			
07.02.53	Major Works	79.00	78.97	100%
8	Delhi Police Building Programme			
8.01	Office Building			
08.01.53	Major Works	100.00	23.69	24%
8.02	Residential Building			
08.02.53	Major Works	80.00	8.77	11%
	Total-Delhi Police Building Programme	180.00	32.46	18%

9	Modernization of Traffic Commn. Network of Delhi Police			
9.01	Installation of Traffic signals & Blinkers			
09.01.53	Major Works	5.00	1.40	28%
9.04	General			
9.04.51	Motor Vehicles	105.00	31.20	30%
09.04.52	Machinery & Equipment	169.39	97.05	57%
	Total - General	274.39	128.25	47%
	Total-Modernization of Traffic Commn. Network of Delhi Police	279.39	129.65	46%
12	Capacity Building			
12.00.52	Machinery & Equipment	2.12	1.59	75%
13	Intelligent Traffic Management System			
13.00.52	Machinery & Equipment	6.39	2.66	42%
	Total - DELHIPOLICE (CAPITAL)	546.90	245.33	44.86%
	GRAND TOTAL-(REVENUE+CAPITAL)	10667.28	8534.17	80.00%